

MISSOURI GAMING COMMISSION
FISCAL 2012 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittal database dtd 7/9/12)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-11	473,471	469,083	1%	222,956	227,030	-2%	35.32	75.01	16,724,883	16,556,887	1%
	Aug-11	436,324	448,756	-3%	206,845	218,104	-5%	36.94	77.92	16,117,448	15,422,343	5%
	Sep-11	429,086	444,138	-3%	203,179	213,758	-5%	36.73	77.58	15,762,092	15,585,280	1%
	Oct-11	424,747	456,903	-7%	200,966	216,899	-7%	37.17	78.55	15,786,769	16,176,648	-2%
	Nov-11	416,167	418,716	-1%	195,486	199,461	-2%	37.50	79.84	15,607,404	15,124,306	3%
	Dec-11	458,367	443,934	3%	215,716	210,276	3%	36.45	77.44	16,705,682	16,360,918	2%
	Jan-12	440,582	419,308	5%	204,327	189,608	8%	35.98	77.58	15,852,064	14,745,434	8%
	Feb-12	373,678	419,072	-11%	178,944	194,830	-8%	39.36	82.20	14,709,133	15,943,658	-8%
	Mar-12	356,956	469,395	-24%	167,716	215,506	-22%	39.26	83.56	14,014,006	17,669,385	-21%
	Apr-12	322,240	440,864	-27%	152,448	205,596	-26%	38.63	81.65	12,447,567	17,418,762	-29%
	May-12	330,767	436,578	-24%	158,751	205,698	-23%	38.73	80.70	12,811,983	16,817,123	-24%
	Jun-12	331,286	423,689	-22%	155,212	200,156	-22%	37.11	79.20	12,293,263	15,314,481	-20%
TOTALS:		4,793,671	5,290,436	-9%	2,262,546	2,496,922	-9%	37.31	79.04	178,832,292	193,135,225	-7%
IOC - BOONVILLE	Jul-11	205,074	204,695	0%	103,925	109,944	-5%	36.70	72.43	7,527,062	7,589,105	-1%
	Aug-11	186,632	206,163	-9%	95,907	111,113	-14%	37.21	72.41	6,944,809	6,879,032	1%
	Sep-11	178,911	191,650	-7%	92,498	102,885	-10%	38.39	74.25	6,868,142	6,851,981	0%
	Oct-11	175,552	196,993	-11%	89,680	105,616	-15%	37.86	74.12	6,646,748	7,330,192	-9%
	Nov-11	160,778	176,985	-9%	82,360	94,420	-13%	39.81	77.72	6,400,904	6,588,033	-3%
	Dec-11	171,644	163,344	5%	86,711	83,350	4%	39.77	78.73	6,826,344	6,149,433	11%
	Jan-12	173,970	163,048	7%	88,027	83,349	6%	39.32	77.71	6,840,994	6,085,927	12%
	Feb-12	192,950	180,103	7%	97,648	90,414	8%	38.89	76.84	7,503,405	6,636,792	13%
	Mar-12	205,972	197,019	5%	103,626	99,458	4%	38.13	75.78	7,853,149	7,321,043	7%
	Apr-12	182,667	186,976	-2%	92,839	94,029	-1%	37.22	73.24	6,799,542	7,084,105	-4%
	May-12	185,517	185,291	0%	95,386	94,275	1%	37.44	72.81	6,944,948	6,905,055	1%
	Jun-12	185,550	174,034	7%	94,956	88,708	7%	37.83	73.92	7,018,852	6,530,993	7%
TOTALS:		2,205,217	2,226,301	-1%	1,123,563	1,157,561	-3%	38.17	74.92	84,174,899	81,951,692	3%
IOC - LADY LUCK *	Jul-11	87,027	96,940	-10%	39,643	43,276	-8%	34.94	76.71	3,040,949	3,190,592	-5%
	Aug-11	74,715	82,482	-9%	33,154	36,533	-9%	36.52	82.30	2,728,550	2,829,460	-4%
	Sep-11	80,985	86,060	-6%	36,785	38,098	-3%	34.35	75.63	2,782,137	2,857,933	-3%
	Oct-11	75,665	82,872	-9%	32,943	37,117	-11%	36.98	84.94	2,798,285	2,899,112	-3%
	Nov-11	68,005	70,757	-4%	29,164	30,534	-4%	37.96	88.52	2,581,626	2,609,536	-1%
	Dec-11	78,314	72,414	8%	33,378	31,525	6%	38.23	89.69	2,993,743	2,650,457	13%
	Jan-12	72,850	74,650	-2%	30,699	31,964	-4%	36.40	86.37	2,651,604	2,597,642	2%
	Feb-12	90,406	84,173	7%	37,737	34,990	8%	39.07	93.61	3,532,433	3,155,929	12%
	Mar-12	87,698	86,598	1%	37,507	37,497	0%	38.73	90.56	3,396,650	3,215,340	6%
	Apr-12	77,629	75,015	3%	33,856	32,734	3%	39.66	90.93	3,078,426	2,816,944	9%
	May-12	78,917	44,511	77%	35,219	19,189	84%	37.39	83.79	2,950,834	1,808,488	63%
	Jun-12	82,308	69,863	18%	37,468	30,684	22%	35.22	77.36	2,898,498	2,625,213	10%
TOTALS:		954,519	926,335	3%	417,553	404,141	3%	37.12	84.86	35,433,734	33,256,646	7%
HARRAHS M.H.	Jul-11	617,673	683,669	-10%	300,773	329,012	-9%	39.63	81.39	24,479,102	25,239,968	-3%
	Aug-11	557,677	612,793	-9%	277,473	293,101	-5%	37.85	76.07	21,106,601	22,546,920	-6%
	Sep-11	568,209	587,353	-3%	282,703	280,678	1%	38.67	77.72	21,972,851	22,471,875	-2%

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	Oct-11	544,062	586,796	-7%	269,628	280,560	-4%	39.78	80.28	21,644,742	22,598,956	-4%
	Nov-11	534,755	551,523	-3%	256,743	265,146	-3%	39.26	81.76	20,992,478	20,564,342	2%
	Dec-11	577,044	550,427	5%	273,787	262,168	4%	40.38	85.12	23,303,451	21,099,425	10%
	Jan-12	553,204	550,420	1%	267,073	262,349	2%	37.28	77.22	20,622,789	20,481,114	1%
	Feb-12	566,686	543,669	4%	273,548	251,754	9%	40.43	83.76	22,911,427	21,462,935	7%
	Mar-12	578,567	578,930	0%	278,278	274,681	1%	43.58	90.61	25,215,093	23,322,429	8%
	Apr-12	600,357	627,457	-4%	288,129	289,312	0%	40.13	83.61	24,089,985	24,081,065	0%
	May-12	549,782	587,927	-6%	267,715	289,540	-8%	41.21	84.63	22,656,344	23,981,101	-6%
	Jun-12	554,138	537,003	3%	268,857	264,017	2%	42.11	86.79	23,334,374	21,437,025	9%
TOTALS:		6,802,154	6,997,967	-3%	3,304,707	3,342,318	-1%	40.04	82.41	272,329,236	269,287,154	1%
HARRAHS NKC	Jul-11	441,921	470,432	-6%	230,254	248,252	-7%	39.30	75.42	17,365,902	17,339,020	0%
	Aug-11	417,663	437,093	-4%	218,338	233,129	-6%	38.23	73.13	15,967,551	16,180,564	-1%
	Sep-11	395,374	427,224	-7%	207,313	222,304	-7%	41.11	78.41	16,255,428	15,594,741	4%
	Oct-11	405,100	437,688	-7%	215,083	224,239	-4%	38.38	72.30	15,549,513	16,736,016	-7%
	Nov-11	392,183	406,921	-4%	206,750	207,881	-1%	39.57	75.07	15,519,729	15,711,322	-1%
	Dec-11	423,560	424,467	0%	222,201	218,108	2%	38.91	74.17	16,479,823	15,726,907	5%
	Jan-12	382,445	389,543	-2%	199,628	196,615	2%	36.75	70.41	14,056,081	15,030,555	-6%
	Feb-12	375,813	392,745	-4%	197,257	197,205	0%	40.83	77.79	15,343,867	14,928,643	3%
	Mar-12	400,755	448,269	-11%	207,727	225,936	-8%	42.24	81.48	16,925,930	17,248,443	-2%
	Apr-12	370,877	419,281	-12%	197,378	217,453	-9%	42.49	79.84	15,757,801	17,395,962	-9%
	May-12	374,590	417,654	-10%	199,466	214,260	-7%	40.33	75.74	15,107,364	16,281,464	-7%
	Jun-12	369,916	384,714	-4%	199,324	203,222	-2%	42.41	78.71	15,688,069	15,147,346	4%
TOTALS:		4,750,197	5,056,031	-6%	2,500,719	2,608,604	-4%	40.00	75.98	190,017,058	193,320,982	-2%
ISLE OF CAPRI - KC	Jul-11	271,052	270,755	0%	139,972	137,696	2%	26.89	52.07	7,288,701	7,103,160	3%
	Aug-11	279,281	266,454	5%	143,105	137,954	4%	25.62	50.00	7,154,933	7,028,397	2%
	Sep-11	258,947	252,172	3%	133,555	128,797	4%	26.84	52.04	6,950,646	6,741,743	3%
	Oct-11	268,815	279,784	-4%	133,612	136,381	-2%	25.86	52.03	6,952,148	6,964,851	0%
	Nov-11	240,688	239,428	1%	123,792	119,833	3%	27.51	53.49	6,622,192	6,340,724	4%
	Dec-11	249,066	243,720	2%	126,627	123,594	2%	28.57	56.19	7,114,844	6,789,356	5%
	Jan-12	266,875	231,024	16%	137,301	113,878	21%	26.38	51.28	7,041,413	6,129,845	15%
	Feb-12	269,768	243,860	11%	137,532	117,250	17%	29.70	58.26	8,012,944	7,281,612	10%
	Mar-12	280,392	265,430	6%	145,246	133,204	9%	28.30	54.63	7,934,887	7,918,686	0%
	Apr-12	253,763	251,060	1%	129,641	127,401	2%	27.89	54.59	7,077,047	7,387,278	-4%
	May-12	253,672	251,305	1%	130,137	128,050	2%	27.42	53.45	6,955,812	7,092,889	-2%
	Jun-12	248,001	243,865	2%	125,423	124,915	0%	27.84	55.04	6,903,529	6,861,070	1%
TOTALS:		3,140,320	3,038,857	3%	1,605,943	1,528,953	5%	27.39	53.56	86,009,095	83,639,611	3%
LUMIERE PLACE	Jul-11	570,848	602,289	-5%	293,996	302,643	-3%	26.60	51.66	15,186,397	14,965,980	1%
	Aug-11	520,239	577,738	-10%	273,128	287,115	-5%	26.44	50.36	13,753,582	14,502,844	-5%
	Sep-11	532,718	563,799	-6%	275,303	289,134	-5%	27.19	52.62	14,486,323	13,413,869	8%
	Oct-11	514,282	550,559	-7%	266,220	282,609	-6%	27.16	52.48	13,970,259	14,738,642	-5%
	Nov-11	471,192	477,998	-1%	239,722	240,967	-1%	28.04	55.12	13,212,391	12,791,853	3%
	Dec-11	486,386	527,668	-8%	240,948	264,539	-9%	27.57	55.66	13,410,034	13,696,511	-2%
	Jan-12	448,659	518,874	-14%	215,719	260,242	-17%	28.03	58.29	12,574,048	13,997,403	-10%

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								WIN PER ADMISSION	WIN PER PATRON			
	Feb-12	490,243	563,924	-13%	230,157	278,016	-17%	31.45	66.98	15,415,868	15,624,514	-1%
	Mar-12	509,035	591,409	-14%	246,345	293,634	-16%	30.17	62.34	15,356,090	15,775,183	-3%
	Apr-12	436,162	541,609	-19%	210,976	273,659	-23%	30.74	63.54	13,406,223	14,923,443	-10%
	May-12	462,724	532,451	-13%	229,971	266,221	-14%	30.27	60.91	14,007,824	14,787,095	-5%
	Jun-12	467,230	535,962	-13%	231,104	273,436	-15%	30.82	62.32	14,401,297	13,889,328	4%
TOTALS:		5,909,718	6,584,280	-10%	2,953,589	3,312,215	-11%	28.63	57.28	169,180,336	173,106,664	-2%
AMERISTAR KC	Jul-11	656,343	754,533	-13%	313,306	341,675	-8%	32.45	67.99	21,300,679	22,534,328	-5%
	Aug-11	584,826	665,970	-12%	282,271	301,392	-6%	32.09	66.48	18,765,420	19,595,946	-4%
	Sep-11	581,069	628,226	-8%	274,917	284,897	-4%	32.54	68.77	18,906,301	19,182,643	-1%
	Oct-11	571,488	648,037	-12%	270,104	289,394	-7%	34.46	72.90	19,691,319	19,892,013	-1%
	Nov-11	569,648	611,564	-7%	267,150	271,993	-2%	33.00	70.37	18,800,138	18,791,916	0%
	Dec-11	626,545	666,304	-6%	294,096	293,317	0%	32.34	68.89	20,260,954	20,934,947	-3%
	Jan-12	582,175	615,765	-5%	271,873	266,287	2%	32.58	69.78	18,970,156	18,909,403	0%
	Feb-12	558,723	570,362	-2%	266,680	264,902	1%	33.90	71.02	18,940,398	19,485,707	-3%
	Mar-12	595,089	638,132	-7%	282,540	294,407	-4%	34.19	72.01	20,346,194	21,559,653	-6%
	Apr-12	522,289	598,294	-13%	248,994	279,903	-11%	34.64	72.66	18,091,510	20,615,474	-12%
	May-12	525,253	600,574	-13%	254,052	285,359	-11%	33.76	69.80	17,733,264	20,486,981	-13%
	Jun-12	540,374	565,049	-4%	262,050	271,567	-4%	35.95	74.12	19,424,456	19,113,016	2%
TOTALS:		6,913,822	7,562,810	-9%	3,288,033	3,445,093	-5%	33.44	70.32	231,230,790	241,102,028	-4%
RIVER CITY	Jul-11	574,356	556,471	3%	283,025	286,210	-1%	30.18	61.24	17,332,508	14,943,820	16%
	Aug-11	536,736	560,447	-4%	270,036	293,247	-8%	30.83	61.29	16,549,855	14,838,984	12%
	Sep-11	527,833	527,675	0%	258,781	272,505	-5%	30.31	61.82	15,998,683	14,227,412	12%
	Oct-11	517,403	522,481	-1%	255,893	267,455	-4%	28.36	57.35	14,675,608	14,388,198	2%
	Nov-11	506,862	471,163	8%	255,552	236,515	8%	31.92	63.31	16,178,778	13,507,178	20%
	Dec-11	564,403	489,355	15%	266,965	245,718	9%	30.24	63.93	17,068,160	13,715,830	24%
	Jan-12	500,286	508,008	-2%	240,621	251,429	-4%	31.81	66.15	15,916,023	14,434,553	10%
	Feb-12	545,025	519,034	5%	263,980	255,694	3%	32.13	66.33	17,509,730	14,705,121	19%
	Mar-12	599,617	585,645	2%	293,568	290,647	1%	32.19	65.75	19,302,877	17,128,599	13%
	Apr-12	510,578	541,247	-6%	250,758	268,466	-7%	33.53	68.27	17,119,137	16,286,838	5%
	May-12	537,726	524,734	2%	268,321	253,733	6%	33.81	67.75	18,178,668	16,713,644	9%
	Jun-12	529,547	507,784	4%	263,082	251,963	4%	33.76	67.95	17,876,433	15,952,373	12%
TOTALS:		6,450,372	6,314,044	2%	3,170,582	3,173,582	0%	31.58	64.25	203,706,460	180,842,549	13%
MARK TWAIN **	Jul-11	103,897	110,506	-6%	50,602	53,154	-5%	32.45	66.63	3,371,553	3,333,810	1%
	Aug-11	92,091	100,359	-8%	44,968	48,520	-7%	32.59	66.73	3,000,936	3,020,020	-1%
	Sep-11	94,220	98,495	-4%	45,952	46,825	-2%	33.33	68.34	3,140,221	3,131,515	0%
	Oct-11	91,913	102,552	-10%	44,408	49,138	-10%	33.48	69.29	3,076,889	3,231,568	-5%
	Nov-11	88,955	91,663	-3%	42,288	43,422	-3%	32.92	69.25	2,928,252	2,964,636	-1%
	Dec-11	100,798	96,087	5%	47,465	45,080	5%	34.06	72.32	3,432,797	3,136,237	9%
	Jan-12	92,703	91,223	2%	43,583	42,805	2%	33.23	70.68	3,080,242	2,922,223	5%
	Feb-12	103,604	93,185	11%	48,557	43,401	12%	34.07	72.69	3,529,542	3,140,637	12%
	Mar-12	104,518	106,301	-2%	49,716	50,180	-1%	34.61	72.77	3,617,748	3,629,709	0%
	Apr-12	96,729	94,986	2%	46,249	45,480	2%	34.40	71.96	3,327,944	3,335,116	0%
	May-12	96,940	96,873	0%	46,707	46,907	0%	34.85	72.33	3,378,519	3,281,171	3%
	Jun-12	94,501	89,066	6%	45,820	43,021	7%	33.54	69.18	3,169,944	2,989,514	6%

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TOTALS:		1,160,869	1,171,296	-1%	556,315	557,933	0%	33.64	70.20	39,054,587	38,116,157	2%
AMERISTAR SC	Jul-11	666,572	749,481	-11%	327,930	382,129	-14%	36.70	74.59	24,460,901	25,201,803	-3%
	Aug-11	661,882	663,205	0%	336,639	336,389	0%	33.57	66.00	22,217,011	22,854,398	-3%
	Sep-11	621,050	615,273	1%	303,731	309,049	-2%	36.10	73.81	22,419,388	21,583,602	4%
	Oct-11	591,140	650,183	-9%	291,015	320,884	-9%	37.49	76.15	22,160,036	23,468,907	-6%
	Nov-11	606,333	640,037	-5%	294,473	317,252	-7%	35.50	73.10	21,524,742	22,232,018	-3%
	Dec-11	670,256	662,991	1%	326,665	327,754	0%	35.39	72.62	23,721,487	23,358,734	2%
	Jan-12	604,517	666,805	-9%	292,458	329,824	-11%	35.64	73.67	21,545,876	22,266,981	-3%
	Feb-12	637,384	624,166	2%	300,075	297,291	1%	36.79	78.14	23,447,342	23,102,681	1%
	Mar-12	661,156	658,708	0%	316,386	317,451	0%	37.50	78.35	24,790,154	24,806,232	0%
	Apr-12	581,063	632,886	-8%	283,120	306,065	-7%	38.40	78.81	22,311,536	24,090,104	-7%
	May-12	613,533	624,503	-2%	303,506	304,144	0%	36.94	74.67	22,663,042	23,440,884	-3%
	Jun-12	657,713	595,280	10%	331,619	293,436	13%	35.26	69.94	23,191,982	21,889,004	6%
TOTALS:		7,572,599	7,783,518	-3%	3,707,617	3,841,668	-3%	36.24	74.02	274,453,498	278,295,348	-1%
ST. JO FRONTIER ***	Jul-11	0	118,468	-100%	0	58,211	-100%	0.00	0.00	0	3,552,145	-100%
	Aug-11	0	114,324	-100%	0	56,507	-100%	0.00	0.00	0	3,241,678	-100%
	Sep-11	10,933	109,224	-90%	5,468	53,783	-90%	32.67	65.33	357,222	3,235,469	-89%
	Oct-11	114,753	113,407	1%	56,874	55,861	2%	31.47	63.50	3,611,450	3,362,546	7%
	Nov-11	105,732	103,711	2%	51,477	50,828	1%	31.69	65.10	3,351,156	3,135,319	7%
	Dec-11	110,069	108,617	1%	53,829	52,897	2%	32.06	65.56	3,529,126	3,449,371	2%
	Jan-12	104,737	101,196	3%	51,312	48,661	5%	31.28	63.85	3,276,483	3,050,098	7%
	Feb-12	116,367	110,926	5%	56,427	52,520	7%	32.90	67.84	3,828,085	3,422,270	12%
	Mar-12	113,619	123,144	-8%	56,120	59,800	-6%	32.41	65.61	3,682,169	3,773,281	-2%
	Apr-12	101,984	114,395	-11%	50,232	56,170	-11%	33.83	68.68	3,449,898	3,578,578	-4%
	May-12	102,106	113,772	-10%	50,747	55,898	-9%	32.55	65.49	3,323,324	3,456,730	-4%
	Jun-12	100,816	94,926	6%	50,718	47,349	7%	32.83	65.26	3,310,032	2,946,748	12%
TOTALS:		981,116	1,326,110	-26%	483,204	648,485	-25%	32.33	65.64	31,718,945	40,204,232	-21%
STATE TOTALS FYTD:		51,634,574	54,277,985	-5%	25,374,371	26,517,475	-4%	34.79	70.79	1,796,140,930	1,806,258,289	-1%
STATE TOTALS MTD:		4,161,380	4,221,235	-1%	2,065,633	2,092,474	-1%	35.93	72.38	149,510,729	144,696,111	3%

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JUNE 30, 2012

ADMISSIONS FEES

<u>MONTH</u>	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	<u>IOC - LADY LUCK</u>	<u>HARRAHS MH</u>	<u>HARRAHS NKC</u>	<u>ISLE OF CAPRI - KC</u>	<u>LUMIERE PLACE</u>	<u>AMERISTAR KC</u>	<u>RIVER CITY</u>	<u>MARK TWAIN</u>	<u>AMERISTAR SC</u>	<u>ST. JO</u>	<u>STATE TOTAL</u>
Jul-11	946,942	410,148	174,054	1,235,346	883,842	542,104	1,141,696	1,312,686	1,148,712	207,794	1,333,144	0	9,336,468
Aug-11	872,648	373,264	149,430	1,115,354	835,326	558,562	1,040,478	1,169,652	1,073,472	184,182	1,323,764	0	8,696,132
Sep-11	858,172	357,822	161,970	1,136,418	790,748	517,894	1,065,436	1,162,138	1,055,666	188,440	1,242,100	21,866	8,558,670
Oct-11	849,494	351,104	151,330	1,088,124	810,200	537,630	1,028,564	1,142,976	1,034,806	183,826	1,182,280	229,506	8,589,840
Nov-11	832,334	321,556	136,010	1,069,510	784,366	481,376	942,384	1,139,296	1,013,724	177,910	1,212,666	211,464	8,322,596
Dec-11	916,734	343,288	156,628	1,154,088	847,120	498,132	972,772	1,253,090	1,128,806	201,596	1,340,512	220,138	9,032,904
Jan-12	881,164	347,940	145,700	1,106,408	764,890	533,750	897,318	1,164,350	1,000,572	185,406	1,209,034	209,474	8,446,006
Feb-12	747,356	385,900	180,812	1,133,372	751,626	539,536	980,486	1,117,446	1,090,050	207,208	1,274,768	232,734	8,641,294
Mar-12	713,912	411,944	175,396	1,157,134	801,510	560,784	1,018,070	1,190,178	1,199,234	209,036	1,322,312	227,238	8,986,748
Apr-12	644,480	365,334	155,258	1,200,714	741,754	507,526	872,324	1,044,578	1,021,156	193,458	1,162,126	203,968	8,112,676
May-12	661,534	371,034	157,834	1,099,564	749,180	507,344	925,448	1,050,506	1,075,452	193,880	1,227,066	204,212	8,223,054
Jun-12	662,572	371,100	164,616	1,108,276	739,832	496,002	934,460	1,080,748	1,059,094	189,002	1,315,426	201,632	8,322,760
TOTALS	9,587,342	4,410,434	1,909,038	13,604,308	9,500,394	6,280,640	11,819,436	13,827,644	12,900,744	2,321,738	15,145,198	1,962,232	103,269,148

GAMING TAX

<u>MONTH</u>	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	<u>IOC - LADY LUCK</u>	<u>HARRAHS MH</u>	<u>HARRAHS NKC</u>	<u>ISLE OF CAPRI - KC</u>	<u>LUMIERE PLACE</u>	<u>AMERISTAR KC</u>	<u>RIVER CITY</u>	<u>MARK TWAIN</u>	<u>AMERISTAR SC</u>	<u>ST. JO</u>	<u>STATE TOTAL</u>
Jul-11	3,512,225	1,580,683	638,599	5,140,611	3,646,839	1,530,627	3,189,143	4,473,143	3,639,827	708,026	5,136,789	0	33,196,514
Aug-11	3,384,664	1,458,410	572,996	4,432,386	3,353,186	1,502,536	2,888,252	3,940,738	3,475,469	630,197	4,665,572	0	30,304,406
Sep-11	3,310,039	1,442,310	584,249	4,614,299	3,413,640	1,459,636	3,042,128	3,970,323	3,359,724	659,446	4,708,072	75,017	30,638,881
Oct-11	3,315,221	1,395,817	587,640	4,545,396	3,265,398	1,459,951	2,933,754	4,135,177	3,081,878	646,147	4,653,608	758,404	30,778,391
Nov-11	3,277,555	1,344,190	542,141	4,408,420	3,259,143	1,390,660	2,774,602	3,948,029	3,397,543	614,933	4,520,196	703,743	30,181,156
Dec-11	3,508,193	1,433,532	628,686	4,893,725	3,460,763	1,494,117	2,816,107	4,254,800	3,584,314	720,887	4,981,512	741,116	32,517,753
Jan-12	3,328,933	1,436,609	556,837	4,330,786	2,951,777	1,478,697	2,640,550	3,983,733	3,342,365	646,851	4,524,634	688,061	29,909,832
Feb-12	3,088,918	1,575,715	741,811	4,811,400	3,222,212	1,682,718	3,237,332	3,977,484	3,677,043	741,204	4,923,942	803,898	32,483,676
Mar-12	2,942,941	1,649,161	713,297	5,295,169	3,554,445	1,666,326	3,224,779	4,272,701	4,053,604	759,727	5,205,932	773,256	34,111,338
Apr-12	2,613,989	1,427,904	646,469	5,058,897	3,309,138	1,486,180	2,815,307	3,799,217	3,595,019	698,868	4,685,423	724,479	30,860,890
May-12	2,690,516	1,458,439	619,675	4,757,832	3,172,546	1,460,721	2,941,643	3,723,986	3,817,520	709,489	4,759,239	697,898	30,809,504
Jun-12	2,581,585	1,473,959	608,685	4,900,218	3,294,494	1,449,741	3,024,272	4,079,136	3,754,051	665,688	4,870,316	695,107	31,397,253
TOTALS	37,554,781	17,676,729	7,441,084	57,189,140	39,903,582	18,061,910	35,527,871	48,558,466	42,778,357	8,201,463	57,635,234	6,660,979	377,189,595

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittal database as of 7/9/12)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-11	8,355,880	1,221,664	1,350,920	-10%	14.6%
	Aug-11	7,754,832	1,600,542	1,173,991	36%	20.6%
	Sep-11	7,280,036	1,437,984	1,462,340	-2%	19.8%
	Oct-11	7,226,703	1,361,594	1,677,280	-19%	18.8%
	Nov-11	7,670,034	1,478,957	1,594,646	-7%	19.3%
	Dec-11	8,283,666	1,495,584	1,538,987	-3%	18.1%
	Jan-12	8,142,031	1,449,730	1,531,811	-5%	17.8%
	Feb-12	7,432,956	1,338,314	1,376,967	-3%	18.0%
	Mar-12	7,064,816	1,331,212	1,528,380	-13%	18.8%
	Apr-12	6,018,625	1,272,692	1,743,381	-27%	21.1%
	May-12	5,585,630	1,246,017	1,615,820	-23%	22.3%
	Jun-12	5,312,405	1,012,218	1,373,928	-26%	19.1%
TOTALS:		86,127,613	16,246,509	17,968,451	-10%	18.9%
IOC - BOONVILLE	Jul-11	2,594,002	412,316	531,577	-22%	15.9%
	Aug-11	2,145,019	566,530	521,544	9%	26.4%
	Sep-11	2,155,598	488,637	430,290	14%	22.7%
	Oct-11	2,123,562	320,525	463,253	-31%	15.1%
	Nov-11	2,319,371	560,277	416,633	34%	24.2%
	Dec-11	2,341,072	522,134	392,035	33%	22.3%
	Jan-12	2,259,894	564,888	490,342	15%	25.0%
	Feb-12	2,671,598	588,087	530,478	11%	22.0%
	Mar-12	2,953,052	540,683	525,942	3%	18.3%
	Apr-12	2,472,734	477,236	575,228	-17%	19.3%
	May-12	2,428,714	389,413	393,039	-1%	16.0%
	Jun-12	2,435,618	569,166	418,432	36%	23.4%
TOTALS:		28,900,234	5,999,891	5,688,790	5%	20.8%
IOC - LADY LUCK *	Jul-11	1,178,047	335,184	339,603	-1%	28.5%
	Aug-11	1,115,399	321,792	271,498	19%	28.8%
	Sep-11	1,188,336	243,135	283,509	-14%	20.5%
	Oct-11	1,068,605	311,429	315,362	-1%	29.1%
	Nov-11	1,083,852	249,422	305,798	-18%	23.0%
	Dec-11	1,154,041	322,331	372,707	-14%	27.9%
	Jan-12	989,582	224,102	295,429	-24%	22.6%
	Feb-12	1,328,136	336,286	338,388	-1%	25.3%
	Mar-12	1,418,816	388,997	415,608	-6%	27.4%
	Apr-12	1,176,025	363,264	332,648	9%	30.9%
	May-12	1,112,626	301,854	219,570	37%	27.1%
	Jun-12	1,162,101	230,004	261,527	-12%	19.8%
TOTALS:		13,975,566	3,627,798	3,751,645	-3%	26.0%
HARRAHS MARYLAND HGTS	Jul-11	13,899,072	2,744,734	3,149,418	-13%	19.7%
	Aug-11	12,859,601	2,467,219	2,619,140	-6%	19.2%
	Sep-11	12,906,833	2,629,389	2,557,227	3%	20.4%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2012
 (as reported on the tax remittal database as of 7/9/12)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
	Oct-11	12,893,851	2,902,000	2,716,697	7%	22.5%
	Nov-11	13,378,839	3,205,032	2,284,672	40%	24.0%
	Dec-11	14,610,133	3,475,435	3,145,218	10%	23.8%
	Jan-12	13,212,700	2,348,573	3,040,741	-23%	17.8%
	Feb-12	13,214,734	3,262,564	2,732,877	19%	24.7%
	Mar-12	14,283,979	4,090,945	3,024,360	35%	28.6%
	Apr-12	19,315,641	4,172,042	3,702,782	13%	21.6%
	May-12	14,035,291	2,947,981	2,888,552	2%	21.0%
	Jun-12	14,662,415	3,429,384	2,333,847	47%	23.4%
TOTALS:		169,273,089	37,675,297	34,195,530	10%	22.3%
HARRAHS NORTH KC	Jul-11	11,664,214	2,657,717	2,411,905	10%	22.8%
	Aug-11	11,298,115	2,379,236	2,386,625	0%	21.1%
	Sep-11	10,420,161	2,499,281	2,229,296	12%	24.0%
	Oct-11	11,083,599	2,129,500	2,305,917	-8%	19.2%
	Nov-11	11,045,862	2,536,131	2,385,844	6%	23.0%
	Dec-11	12,020,639	2,163,428	2,255,747	-4%	18.0%
	Jan-12	11,149,125	2,089,955	2,674,663	-22%	18.7%
	Feb-12	10,813,946	2,418,539	2,136,827	13%	22.4%
	Mar-12	11,735,772	2,134,805	2,646,428	-19%	18.2%
	Apr-12	11,168,898	2,205,528	2,468,193	-11%	19.7%
	May-12	10,987,564	1,916,422	2,216,241	-14%	17.4%
	Jun-12	10,327,024	2,324,227	2,385,027	-3%	22.5%
TOTALS:		133,714,917	27,454,766	28,502,710	-4%	20.5%
ISLE OF CAPRI - KC	Jul-11	2,449,883	353,440	396,648	-11%	14.4%
	Aug-11	2,421,530	555,919	552,520	1%	23.0%
	Sep-11	2,519,598	375,474	434,110	-14%	14.9%
	Oct-11	2,532,055	479,533	429,629	12%	18.9%
	Nov-11	2,269,376	367,160	500,050	-27%	16.2%
	Dec-11	2,291,581	573,019	575,603	0%	25.0%
	Jan-12	2,178,682	391,171	465,509	-16%	18.0%
	Feb-12	2,651,196	580,842	573,796	1%	21.9%
	Mar-12	2,760,002	515,077	606,824	-15%	18.7%
	Apr-12	2,402,911	469,111	588,337	-20%	19.5%
	May-12	2,354,069	312,259	533,828	-42%	13.3%
	Jun-12	2,174,481	480,221	501,391	-4%	22.1%
TOTALS:		29,005,360	5,453,224	6,158,240	-11%	18.8%
LUMIERE PLACE	Jul-11	12,741,415	2,899,571	2,451,762	18%	22.8%
	Aug-11	11,791,433	2,205,264	2,860,838	-23%	18.7%
	Sep-11	12,493,184	2,785,237	2,176,427	28%	22.3%
	Oct-11	13,630,348	2,986,060	3,297,781	-9%	21.9%
	Nov-11	11,232,173	2,769,317	2,426,633	14%	24.7%
	Dec-11	12,041,467	2,626,112	2,515,647	4%	21.8%
	Jan-12	10,281,250	2,244,739	2,660,826	-16%	21.8%
	Feb-12	11,928,759	2,517,613	2,334,080	8%	21.1%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2012
 (as reported on the tax remittal database as of 7/9/12)

					CURR YR	
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
	Mar-12	14,583,157	2,828,280	2,611,629	8%	19.4%
	Apr-12	12,608,523	2,635,261	2,406,339	10%	20.9%
	May-12	12,331,741	2,639,320	2,479,386	6%	21.4%
	Jun-12	12,774,395	3,259,868	2,121,724	54%	25.5%
TOTALS:		148,437,845	32,396,641	30,343,071	7%	21.8%
AMERISTAR KC	Jul-11	11,761,211	2,495,170	2,799,212	-11%	21.2%
	Aug-11	10,570,665	1,800,577	2,069,653	-13%	17.0%
	Sep-11	11,617,913	1,762,511	2,150,290	-18%	15.2%
	Oct-11	11,558,742	2,316,655	2,098,495	10%	20.0%
	Nov-11	11,301,147	2,382,542	2,093,936	14%	21.1%
	Dec-11	11,347,274	2,141,745	2,813,333	-24%	18.9%
	Jan-12	10,577,455	2,203,118	2,264,807	-3%	20.8%
	Feb-12	9,925,490	1,948,759	2,067,932	-6%	19.6%
	Mar-12	11,147,876	2,254,276	2,392,778	-6%	20.2%
	Apr-12	9,700,923	2,147,163	2,361,909	-9%	22.1%
	May-12	9,798,162	1,488,353	2,334,500	-36%	15.2%
	Jun-12	10,362,032	2,124,990	2,335,438	-9%	20.5%
TOTALS:		129,668,889	25,065,858	27,782,280	-10%	19.3%
RIVER CITY	Jul-11	9,212,103	1,826,327	1,678,043	9%	19.8%
	Aug-11	8,368,727	1,812,725	1,753,799	3%	21.7%
	Sep-11	8,304,512	1,468,794	1,465,247	0%	17.7%
	Oct-11	8,154,520	153,751	1,608,544	-90%	1.9%
	Nov-11	8,982,426	1,844,894	1,678,225	10%	20.5%
	Dec-11	8,931,211	2,005,051	1,921,724	4%	22.4%
	Jan-12	8,459,833	1,791,272	1,853,374	-3%	21.2%
	Feb-12	9,084,419	1,569,366	1,487,855	5%	17.3%
	Mar-12	11,346,744	2,165,187	1,733,656	25%	19.1%
	Apr-12	8,156,899	1,674,908	1,795,934	-7%	20.5%
	May-12	9,186,219	2,034,249	2,007,494	1%	22.1%
	Jun-12	8,795,663	1,899,633	1,681,192	13%	21.6%
TOTALS:		106,983,276	20,246,155	20,665,084	-2%	18.9%
MARK TWAIN **	Jul-11	921,797	137,841	202,335	-32%	15.0%
	Aug-11	865,128	161,115	187,151	-14%	18.6%
	Sep-11	873,126	229,181	224,483	2%	26.2%
	Oct-11	848,537	180,881	223,259	-19%	21.3%
	Nov-11	931,483	159,299	193,612	-18%	17.1%
	Dec-11	1,040,256	218,205	249,813	-13%	21.0%
	Jan-12	907,037	238,566	228,038	5%	26.3%
	Feb-12	972,488	160,161	203,385	-21%	16.5%
	Mar-12	1,022,429	230,235	253,957	-9%	22.5%
	Apr-12	967,723	200,775	212,249	-5%	20.7%
	May-12	940,191	235,353	272,040	-13%	25.0%
	Jun-12	847,855	156,549	175,790	-11%	18.5%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2012
 (as reported on the tax remittal database as of 7/9/12)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
TOTALS:		11,138,050	2,308,158	2,626,110	-12%	20.7%
AMERISTAR SC	Jul-11	11,645,839	2,522,800	2,557,872	-1%	21.7%
	Aug-11	10,895,233	1,385,304	2,003,942	-31%	12.7%
	Sep-11	10,846,958	2,140,164	1,914,427	12%	19.7%
	Oct-11	10,077,777	2,230,179	2,425,859	-8%	22.1%
	Nov-11	10,403,718	2,093,625	1,774,130	18%	20.1%
	Dec-11	10,914,639	2,433,423	2,625,403	-7%	22.3%
	Jan-12	10,151,705	2,122,580	1,796,155	18%	20.9%
	Feb-12	10,826,462	2,125,523	2,503,389	-15%	19.6%
	Mar-12	11,738,296	2,476,486	2,473,462	0%	21.1%
	Apr-12	9,874,247	2,060,733	2,313,002	-11%	20.9%
	May-12	9,955,305	1,955,748	2,125,444	-8%	19.6%
	Jun-12	10,363,855	2,014,710	1,791,415	12%	19.4%
TOTALS:		127,694,033	25,561,272	26,304,496	-3%	20.0%
ST. JO FRONTIER ***	Jul-11	0	0	283,502	-100%	0.0%
	Aug-11	0	0	189,770	-100%	0.0%
	Sep-11	75,970	18,190	165,397	-89%	23.9%
	Oct-11	1,070,374	251,493	252,806	-1%	23.5%
	Nov-11	1,072,945	291,298	240,223	21%	27.1%
	Dec-11	1,116,845	319,580	306,221	4%	28.6%
	Jan-12	998,244	199,373	251,908	-21%	20.0%
	Feb-12	1,148,963	284,164	258,587	10%	24.7%
	Mar-12	1,180,785	265,956	300,835	-12%	22.5%
	Apr-12	971,428	278,811	270,924	3%	28.7%
	May-12	1,028,393	286,010	280,072	2%	27.8%
	Jun-12	1,051,844	208,828	209,318	0%	19.9%
TOTALS:		9,715,791	2,403,699	3,009,559	-20%	24.7%
STATE TOTALS FISCAL YTD:		994,634,662	204,439,267	206,995,964	-1%	20.6%
STATE TOTALS CURR MONTH:		80,269,688	17,709,796	15,589,027	14%	22.1%

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittal database dtd 7/9/12)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-11	168,287,969	15,503,219	15,205,967	2%	9.2%	90.8%
	Aug-11	156,538,473	14,516,906	14,248,353	2%	9.3%	90.7%
	Sep-11	154,140,350	14,324,108	14,122,940	1%	9.3%	90.7%
	Oct-11	149,907,440	14,425,175	14,499,368	-1%	9.6%	90.4%
	Nov-11	148,361,532	14,128,447	13,529,660	4%	9.5%	90.5%
	Dec-11	162,053,437	15,210,097	14,821,931	3%	9.4%	90.6%
	Jan-12	154,366,526	14,402,333	13,213,623	9%	9.3%	90.7%
	Feb-12	140,536,272	13,370,818	14,566,691	-8%	9.5%	90.5%
	Mar-12	136,778,540	12,682,794	16,141,005	-21%	9.3%	90.7%
	Apr-12	122,471,543	11,174,875	15,675,381	-29%	9.1%	90.9%
	May-12	126,193,094	11,565,966	15,201,302	-24%	9.2%	90.8%
	Jun-12	122,989,125	11,281,044	13,940,553	-19%	9.2%	90.8%
TOTALS:		1,742,624,300	162,585,782	175,166,774	-7%	9.3%	90.7%
IOC - BOONVILLE	Jul-11	83,775,368	7,114,747	7,057,528	1%	8.5%	91.5%
	Aug-11	74,224,768	6,378,279	6,357,488	0%	8.6%	91.4%
	Sep-11	73,563,405	6,379,505	6,421,691	-1%	8.7%	91.3%
	Oct-11	75,729,003	6,326,223	6,866,939	-8%	8.4%	91.6%
	Nov-11	69,731,685	5,840,627	6,171,401	-5%	8.4%	91.6%
	Dec-11	71,948,981	6,304,210	5,757,398	9%	8.8%	91.2%
	Jan-12	75,018,398	6,276,106	5,595,586	12%	8.4%	91.6%
	Feb-12	80,683,943	6,915,318	6,106,314	13%	8.6%	91.4%
	Mar-12	85,303,675	7,312,466	6,795,101	8%	8.6%	91.4%
	Apr-12	77,197,416	6,322,306	6,508,878	-3%	8.2%	91.8%
	May-12	74,392,243	6,555,535	6,512,016	1%	8.8%	91.2%
	Jun-12	73,345,912	6,449,686	6,112,561	6%	8.8%	91.2%
TOTALS:		914,914,796	78,175,008	76,262,902	3%	8.5%	91.5%
IOC - LADY LUCK *	Jul-11	24,966,780	2,705,765	2,850,989	-5%	10.8%	89.2%
	Aug-11	22,627,199	2,406,758	2,557,962	-6%	10.6%	89.4%
	Sep-11	23,160,625	2,539,002	2,574,425	-1%	11.0%	89.0%
	Oct-11	22,603,890	2,486,857	2,583,750	-4%	11.0%	89.0%
	Nov-11	20,846,039	2,332,204	2,303,738	1%	11.2%	88.8%
	Dec-11	24,105,981	2,671,412	2,277,750	17%	11.1%	88.9%
	Jan-12	22,536,472	2,427,502	2,302,213	5%	10.8%	89.2%
	Feb-12	28,899,179	3,196,147	2,817,541	13%	11.1%	88.9%
	Mar-12	27,504,870	3,007,653	2,799,732	7%	10.9%	89.1%
	Apr-12	24,512,757	2,715,162	2,484,296	9%	11.1%	88.9%
	May-12	24,173,095	2,648,980	1,588,919	67%	11.0%	89.0%
	Jun-12	24,671,569	2,668,495	2,363,687	13%	10.8%	89.2%
TOTALS:		290,608,455	31,805,936	29,505,001	8%	10.9%	89.1%
HARRAHS MARYLAND HGTS	Jul-11	234,523,755	21,734,368	22,090,550	-2%	9.3%	90.7%
	Aug-11	208,758,723	18,639,382	19,927,780	-6%	8.9%	91.1%
	Sep-11	210,541,411	19,343,462	19,914,648	-3%	9.2%	90.8%
	Oct-11	204,961,513	18,742,742	19,882,259	-6%	9.1%	90.9%
	Nov-11	196,265,903	17,787,446	18,279,670	-3%	9.1%	90.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittal database dtd 7/9/12)

						CURRENT YEAR	
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
	Dec-11	211,285,049	19,828,015	17,954,207	10%	9.4%	90.6%
	Jan-12	197,396,464	18,274,217	17,440,373	5%	9.3%	90.7%
	Feb-12	210,304,966	19,648,863	18,730,058	5%	9.3%	90.7%
	Mar-12	221,250,793	21,124,148	20,298,069	4%	9.5%	90.5%
	Apr-12	205,693,636	19,917,943	20,378,283	-2%	9.7%	90.3%
	May-12	210,614,988	19,708,363	21,092,549	-7%	9.4%	90.6%
	Jun-12	212,840,929	19,904,990	19,103,178	4%	9.4%	90.6%
TOTALS:		2,524,438,130	234,653,940	235,091,625	0%	9.3%	90.7%
HARRAHS NKC	Jul-11	156,681,445	14,708,186	14,927,116	-1%	9.4%	90.6%
	Aug-11	144,458,457	13,588,315	13,793,939	-1%	9.4%	90.6%
	Sep-11	142,081,640	13,756,147	13,365,445	3%	9.7%	90.3%
	Oct-11	140,840,060	13,420,013	14,430,099	-7%	9.5%	90.5%
	Nov-11	137,954,350	12,983,598	13,325,479	-3%	9.4%	90.6%
	Dec-11	149,671,804	14,316,396	13,471,161	6%	9.6%	90.4%
	Jan-12	130,307,602	11,966,126	12,355,892	-3%	9.2%	90.8%
	Feb-12	134,035,076	12,925,329	12,791,816	1%	9.6%	90.4%
	Mar-12	152,363,792	14,791,126	14,602,015	1%	9.7%	90.3%
	Apr-12	140,643,777	13,552,274	14,927,769	-9%	9.6%	90.4%
	May-12	140,366,495	13,190,942	14,065,223	-6%	9.4%	90.6%
	Jun-12	142,222,144	13,363,842	12,762,319	5%	9.4%	90.6%
TOTALS:		1,711,626,641	162,562,292	164,818,272	-1%	9.5%	90.5%
ISLE OF CAPRI - KC	Jul-11	70,969,259	6,935,261	6,706,512	3%	9.8%	90.2%
	Aug-11	68,358,763	6,599,014	6,475,878	2%	9.7%	90.3%
	Sep-11	67,713,421	6,575,172	6,307,633	4%	9.7%	90.3%
	Oct-11	66,672,104	6,472,615	6,535,222	-1%	9.7%	90.3%
	Nov-11	64,981,219	6,255,032	5,840,675	7%	9.6%	90.4%
	Dec-11	67,649,521	6,541,825	6,213,753	5%	9.7%	90.3%
	Jan-12	67,589,303	6,650,243	5,664,336	17%	9.8%	90.2%
	Feb-12	72,760,694	7,432,102	6,707,817	11%	10.2%	89.8%
	Mar-12	73,561,591	7,419,810	7,311,863	1%	10.1%	89.9%
	Apr-12	68,491,755	6,607,936	6,798,942	-3%	9.6%	90.4%
	May-12	68,045,280	6,643,553	6,559,061	1%	9.8%	90.2%
	Jun-12	65,546,277	6,423,308	6,359,679	1%	9.8%	90.2%
TOTALS:		822,339,189	80,555,871	77,481,371	4%	9.8%	90.2%
LUMIERE PLACE	Jul-11	138,260,419	12,286,826	12,514,218	-2%	8.9%	91.1%
	Aug-11	130,030,448	11,548,318	11,642,007	-1%	8.9%	91.1%
	Sep-11	130,858,944	11,701,086	11,237,442	4%	8.9%	91.1%
	Oct-11	126,906,335	10,984,199	11,440,861	-4%	8.7%	91.3%
	Nov-11	115,361,054	10,443,074	10,365,220	1%	9.1%	90.9%
	Dec-11	121,058,558	10,783,922	11,180,864	-4%	8.9%	91.1%
	Jan-12	114,154,404	10,329,310	11,336,577	-9%	9.0%	91.0%
	Feb-12	136,943,033	12,898,255	13,290,434	-3%	9.4%	90.6%
	Mar-12	135,982,340	12,527,810	13,163,555	-5%	9.2%	90.8%
	Apr-12	118,412,623	10,770,962	12,517,104	-14%	9.1%	90.9%
	May-12	122,574,156	11,368,504	12,307,709	-8%	9.3%	90.7%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittal database dtd 7/9/12)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	CURRENT YEAR		
					% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
	Jun-12	122,109,832	11,141,429	11,767,604	-5%	9.1%	90.9%
TOTALS:		1,512,652,147	136,783,695	142,763,593	-4%	9.0%	91.0%
AMERISTAR KC	Jul-11	207,641,701	18,805,509	19,735,117	-5%	9.1%	90.9%
	Aug-11	182,449,579	16,964,843	17,526,293	-3%	9.3%	90.7%
	Sep-11	182,905,906	17,143,790	17,032,354	1%	9.4%	90.6%
	Oct-11	183,349,249	17,374,665	17,793,518	-2%	9.5%	90.5%
	Nov-11	176,920,678	16,417,597	16,697,980	-2%	9.3%	90.7%
	Dec-11	196,891,876	18,119,210	18,121,615	0%	9.2%	90.8%
	Jan-12	185,089,976	16,767,038	16,644,596	1%	9.1%	90.9%
	Feb-12	184,679,516	16,991,640	17,417,776	-2%	9.2%	90.8%
	Mar-12	194,451,145	18,091,917	19,166,876	-6%	9.3%	90.7%
	Apr-12	177,920,136	15,944,347	18,253,565	-13%	9.0%	91.0%
	May-12	174,049,319	16,244,911	18,152,481	-11%	9.3%	90.7%
	Jun-12	175,688,656	17,299,466	16,777,578	3%	9.8%	90.2%
TOTALS:		2,222,037,735	206,164,932	213,319,749	-3%	9.3%	90.7%
RIVER CITY	Jul-11	180,791,802	15,506,181	13,265,778	17%	8.6%	91.4%
	Aug-11	170,669,899	14,737,130	13,085,185	13%	8.6%	91.4%
	Sep-11	169,555,843	14,529,889	12,762,165	14%	8.6%	91.4%
	Oct-11	166,541,238	14,521,857	12,779,654	14%	8.7%	91.3%
	Nov-11	163,080,530	14,333,884	11,828,954	21%	8.8%	91.2%
	Dec-11	172,004,309	15,063,109	11,794,107	28%	8.8%	91.2%
	Jan-12	160,251,005	14,124,752	12,581,179	12%	8.8%	91.2%
	Feb-12	176,067,675	15,940,364	13,217,266	21%	9.1%	90.9%
	Mar-12	191,570,818	17,137,690	15,394,943	11%	8.9%	91.1%
	Apr-12	174,349,548	15,444,229	14,490,904	7%	8.9%	91.1%
	May-12	184,659,261	16,144,419	14,706,150	10%	8.7%	91.3%
	Jun-12	181,877,519	15,976,800	14,271,181	12%	8.8%	91.2%
TOTALS:		2,091,419,448	183,460,305	160,177,465	15%	8.8%	91.2%
MARK TWAIN **	Jul-11	34,791,819	3,233,713	3,131,476	3%	9.3%	90.7%
	Aug-11	31,604,865	2,839,822	2,832,870	0%	9.0%	91.0%
	Sep-11	31,679,031	2,911,040	2,907,032	0%	9.2%	90.8%
	Oct-11	31,680,972	2,896,008	3,008,310	-4%	9.1%	90.9%
	Nov-11	30,526,129	2,768,953	2,771,024	0%	9.1%	90.9%
	Dec-11	35,222,221	3,214,592	2,886,424	11%	9.1%	90.9%
	Jan-12	31,751,546	2,841,676	2,694,186	5%	8.9%	91.1%
	Feb-12	36,731,063	3,369,381	2,937,253	15%	9.2%	90.8%
	Mar-12	37,085,892	3,387,513	3,375,752	0%	9.1%	90.9%
	Apr-12	34,310,571	3,127,169	3,122,867	0%	9.1%	90.9%
	May-12	34,091,385	3,143,166	3,009,131	4%	9.2%	90.8%
	Jun-12	32,969,951	3,013,395	2,813,724	7%	9.1%	90.9%
TOTALS:		402,445,446	36,746,429	35,490,048	4%	9.1%	90.9%
AMERISTAR SC	Jul-11	239,624,510	21,938,102	22,643,932	-3%	9.2%	90.8%
	Aug-11	223,536,252	20,831,707	20,850,456	0%	9.3%	90.7%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2012
(as reported on the tax remittal database dtd 7/9/12)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
	Sep-11	217,837,013	20,279,225	19,669,175	3%	9.3%	90.7%
	Oct-11	211,774,655	19,929,857	21,043,048	-5%	9.4%	90.6%
	Nov-11	215,551,751	19,431,117	20,457,889	-5%	9.0%	91.0%
	Dec-11	230,321,670	21,288,064	20,733,332	3%	9.2%	90.8%
	Jan-12	211,131,968	19,423,296	20,470,827	-5%	9.2%	90.8%
	Feb-12	226,271,821	21,321,819	20,599,292	4%	9.4%	90.6%
	Mar-12	238,590,793	22,313,668	22,332,771	0%	9.4%	90.6%
	Apr-12	217,665,014	20,250,803	21,777,102	-7%	9.3%	90.7%
	May-12	220,503,157	20,707,294	21,315,440	-3%	9.4%	90.6%
	Jun-12	227,010,971	21,177,273	20,097,589	5%	9.3%	90.7%
TOTALS:		2,679,819,576	248,892,225	251,990,852	-1%	9.3%	90.7%
ST. JO FRONTIER ***	Jul-11	0	0	3,268,643	-100%	0.0%	0.0%
	Aug-11	0	0	3,051,908	-100%	0.0%	0.0%
	Sep-11	3,691,784	339,032	3,070,072	-89%	9.2%	90.8%
	Oct-11	38,084,543	3,359,957	3,109,740	8%	8.8%	91.2%
	Nov-11	34,785,446	3,059,859	2,895,096	6%	8.8%	91.2%
	Dec-11	36,476,384	3,209,546	3,143,151	2%	8.8%	91.2%
	Jan-12	34,386,328	3,077,110	2,798,190	10%	8.9%	91.1%
	Feb-12	39,299,997	3,543,921	3,163,684	12%	9.0%	91.0%
	Mar-12	37,952,501	3,416,214	3,472,447	-2%	9.0%	91.0%
	Apr-12	35,135,714	3,171,088	3,307,654	-4%	9.0%	91.0%
	May-12	35,095,484	3,037,314	3,176,659	-4%	8.7%	91.3%
	Jun-12	34,005,784	3,101,204	2,737,430	13%	9.1%	90.9%
TOTALS:		328,913,965	29,315,246	37,194,674	-21%	8.9%	91.1%
STATE TOTALS FISCAL YTD:		17,243,839,828	1,591,701,663	1,599,262,326	0%	9.2%	90.8%
STATE TOTALS CURR MONTH:		1,415,278,668	131,800,932	129,107,084	2%	9.3%	90.7%

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: The figures in this report are subject to adjustment.